

		Option 1	Option 2	Option 3	Option 4	Original Budget 2007/08	Actual 2006/07
Huntingdc	Anglian Water	5,617	10,532	10,005	12,638	5,090	5,629
	Buttsgrove Way	0	0	0	0	0	
	Bridge Place	0	57,822	57,822	78,025	0	
	Gt Northern St	13,123	15,122	17,449	19,606	8,440	13,150
	High St Huntingdon	9,950	11,608	15,754	15,754	9,950	9,525
	Ingram St	7,868	9,100	10,526	11,809	3,890	7,956
	Mill Common	19,182	47,296	50,911	60,830	16,960	19,436
	Pathfinder House	7,534	604	736	751	7,880	7,878
	Princes St	53,750	62,363	67,439	80,320	63,470	57,575
	Riverside - Huntingdon	0	41,744	41,744	56,813	0	
	Sainsbury	223,792	259,790	283,469	335,688	227,160	237,397
	St Germain St - Disabled	0	0	0	0	0	
	St Germain St - Minor	10,333	35,472	38,183	45,623	10,310	10,554
	Trinity Place	40,794	47,296	50,911	60,830	40,550	43,914
St Neots	Brook St	7,134	8,268	8,956	10,663	6,600	7,518
	Cambridge St	0	24,936	24,936	32,300	0	
	Market Square	47,760	55,720	71,640	71,640	47,760	43,473
	Priory Centre	11,877	13,996	16,805	17,647	10,340	12,101
	Priory West	10,556	12,226	13,176	15,742	8,370	11,244
	Riverside - SN	0	82,996	82,996	111,009	0	
	Tan Yard	14,494	12,226	13,176	15,742	13,670	13,829
	Tebbutts Rd - LS	100,286	120,515	144,396	151,961	99,180	101,810
	Tebbutts Rd - SS	0	0	0	0	0	0
	Waitrose - SN	41,960	48,954	53,150	62,940	37,900	44,025
St Ives	Cattle Mkt	65,038	75,590	87,859	97,225	54,200	64,010
	Darwoods Pond	28,655	34,007	41,534	42,206	28,600	29,206
	Globe Place	60,452	70,758	83,659	90,122	58,170	60,956
	Mkt Hill	16,507	19,258	24,760	24,760	16,510	15,192
	Waitrose - SI	116,388	135,465	150,311	182,313	125,750	121,301
Ramsey	Mews Close	0	0	0	0	0	
	New Rd	0	0	0	0	0	
Huntingdc	Brampton Rd	0	0	0	0	0	
	"Saving"					50,000	
Total		913,050	1,313,664	1,462,303	1,704,958	950,750	937,679

New Paid Car Park Options - Car Park Fees					
St Neots	Cambridge St	0	24,936	24,936	32,300
	Riverside - SN	0	82,996	82,996	111,009
		0	107,932	107,932	143,309
Huntingdc	Bridge Place	0	57,822	57,822	78,025
	Riverside - Huntingdon	0	41,744	41,744	56,813
		0	99,566	99,566	134,838
Total with St Neots removed		913,050	1,205,732	1,354,371	1,561,650
Total with Huntingdon removed		913,050	1,214,098	1,362,737	1,570,121
Total with both removed		913,050	1,106,166	1,254,805	1,426,812

Excess Charges	139,310	232,293	232,293	232,293	157,513	120,914
Penalty Notices	12,450	18,925	18,925	18,925	40,000	44,610
	151,760	251,218	251,218	251,218	197,513	165,524

New Paid Car Park Options - Excess Charges & Penalty Notices					
St Neots	Excess Charges	0	4,469	4,469	4,469
	Penalty Notices	0	-3,043	-3,043	-3,043
		0	1,426	1,426	1,426
Huntingdc	Excess Charges	0	33,300	33,300	33,300
	Penalty Notices	0	5,292	5,292	5,292
		0	38,592	38,592	38,592
Total with St Neots removed		151,760	249,793	249,793	249,793
Total with Huntingdon removed		151,760	212,627	212,627	212,627
Total with both removed		151,760	211,201	211,201	211,201

Season Tickets	34,949	73,650	83,714	107,859	34,300	51,308
Residents Permits	5,542	6,194	7,009	10,064	0	6,680

On street

Adjusted for payments to 3rd parties